

Approved Project Components and Achievements

Sr.	State	Project Objectives								Project Performance							
		IHHL BPL	IHHL APL	IHHL TOTAL	San. Comp	School Toilets	Toilets for Bal	RSM	PC	IHHL BPL	IHHL APL	IHHL TOTAL	San. Comp	School Toilets	Toilets for Bal	RSM	PC
1	ANDHRA PRADESH	6521091	3629688	10150779	575	113861	15040	220	0	3821216	1635741	5456957	887	72959	3796	418	23
2	ARUNACHAL PRADESH	109246	14341	123587	318	3944	1866	39	0	15988	2246	18234	55	1811	288	11	0
3	ASSAM	2220017	1161020	3381037	211	34772	16819	115	0	221208	30785	251993	1	5128	467	53	112
4	BIHAR	6195779	4975535	11171314	2362	75078	6595	364	0	829686	214615	1044301	538	26602	631	303	629
5	CHATTISGARH	1553540	1811886	3365426	618	48549	10167	95	6	498677	404466	903143	87	29622	5127	66	11
6	D & N HAVELI	2480	0	2480	12	0	0	1	0	37	0	37	1	0	0	0	0
7	GOA	17935	27388	45323	150	731	547	3	0	15931	9549	25480	0	342	8	0	0
8	GUJARAT	2070056	1969908	4039964	1632	22425	22505	94	0	1042187	1138506	2180693	1485	20821	18950	333	1
9	HARYANA	550500	1234597	1785097	1285	7029	6531	10	1	430119	936367	1366486	915	7137	5627	94	9
10	HIMACHAL PRADESH	210064	605555	815619	559	11333	4485	57	0	84715	242151	326866	113	3343	701	12	2
11	JAMMU & KASHMIR	598614	702110	1300724	824	23007	590	79	4	93346	44666	138012	327	6542	37	12	0
12	JHARKHAND	2313366	1404298	3717664	1200	40003	12009	229	0	568898	57622	626520	63	26017	1137	223	439
13	KARNATAKA	2325051	3102319	5427370	1305	35698	24086	301	6	735287	821076	1556363	451	35784	22958	208	14
14	KERALA	961831	111911	1073742	1090	3600	4957	98	0	843875	127182	971057	647	2651	2547	59	24
15	MADHYA PRADESH	3458965	4352209	7811174	1533	83445	11867	279	28	1197350	1321814	2519164	507	58047	10369	357	29
16	MAHARASHTRA	3281244	6332276	9613520	3427	76355	51697	283	27	1549445	2908096	4457541	2745	71990	47210	1460	48
17	MANIPUR	194887	68367	263254	386	3919	1201	35	0	5636	283	5919	28	327	42	12	2
18	MEGHALAYA	199837	66414	266251	290	8842	1405	26	0	15175	13943	29118	40	1397	121	1	0
19	MIZORAM	59679	16861	76540	560	3219	912	20	0	52096	10270	62366	250	3219	799	0	0
20	NAGALAND	167193	31176	198369	257	2672	1238	25	0	34141	0	34141	167	416	74	11	0
21	ORISSA	4485050	2571598	7056648	818	70663	25160	289	0	1634080	258937	1893017	14	37555	11912	274	704
22	PONDICHERRY	18000	0	18000	0	26	16	3	0	1756	0	1756	21	26	19	2	0
23	PUNJAB	413498	438855	852353	334	12411	995	69	0	85016	359237	444253	62	5398	474	7	0
24	RAJASTHAN	1960903	4981718	6942621	1544	68134	21198	317	0	370745	1049009	1419754	325	40082	6213	183	32
25	SIKKIM	51302	35712	87014	789	1604	340	12	0	57781	36496	94277	839	1606	354	0	0
26	TAMILNADU	4214089	4030794	8244883	1295	40418	25470	244	0	2879721	2333823	5213544	1512	35503	22938	193	65
27	TRIPURA	434316	124747	559063	226	4939	6024	31	0	395439	77362	472801	598	3572	4163	139	432
28	UTTAR PRADESH	8201998	12215353	20417351	2352	240320	96967	389	25	4166464	4104974	8271438	1180	115856	34751	402	74
29	UTTARAKHAND	434052	453229	887281	470	5215	1739	71	10	149772	105989	255761	47	1268	189	26	1
30	WEST BENGAL	5029415	4104101	9133516	1140	134981	50630	338	32	4004053	2201098	6205151	415	44149	14682	349	204
587	GRAND TOTAL	58253998	60573966	118827964	27562	1177193	423056	4136	139	25799840	20446303	46246143	14320	659170	216584	5208	2855

Financial Progress for States

(Rs. in Lakhs)

State	Total Projects Outlay	Approved Share			Release of funds				Expenditure Reported				
		Centre	State	Benef	Central	State	Benef	Total	Centre	State	Benef	Total	
1	ANDHRA PRADESH	125804.37	78342.07	28261.30	19200.97	28715.09	29402.32	13338.32	71455.72	23535.97	22270.68	9638.30	55444.95
2	ARUNACHAL PRADESH	4389.68	2910.90	963.91	514.87	634.68	265.95	43.94	944.57	567.72	183.90	29.96	781.58
3	ASSAM	50501.53	32633.84	10852.66	7015.03	7517.61	1242.69	448.72	9209.03	2572.86	870.81	409.16	3852.83
4	BIHAR	144674.15	92841.53	30385.50	21447.12	21516.71	8794.64	1506.02	31817.37	13526.01	3416.73	1198.76	18141.50
5	CHATTISGARH	49316.79	32620.80	10879.20	5817.30	14004.04	7921.05	1124.62	23049.71	10062.41	5371.62	904.48	16338.51
6	D & N HAVELI	47.14	35.50	0.00	11.64	3.15	0.00	0.00	3.15	1.67	0.00	0.00	1.67
7	GOA	972.92	574.40	228.80	169.72	172.32	112.86	0.00	285.18	149.93	97.97	0.00	247.90
8	GUJARAT	51965.89	31066.67	11635.90	9263.30	17864.48	8122.82	4753.66	30740.96	12584.40	5467.09	2381.77	20433.26
9	HARYANA	17539.06	10247.13	4066.32	3225.61	6760.17	3824.78	4782.47	15367.41	5155.71	2310.01	1765.62	9231.33
10	HIMACHAL PRADESH	10142.34	6354.01	2423.59	1364.74	1875.38	719.02	327.30	2921.71	1040.07	300.17	200.21	1540.45
11	JAMMU & KASHMIR	19444.81	12856.68	4353.85	2234.28	3034.61	921.94	427.17	4383.72	1217.60	631.06	212.91	2061.57
12	JHARKHAND	60481.22	39170.76	13008.07	8302.38	11556.08	3984.37	1152.91	16693.35	7743.81	2893.57	1049.94	11687.32
13	KARNATAKA	61258.92	38139.84	13483.09	9635.99	10358.84	6399.87	10587.16	27345.87	8927.01	4634.92	2494.37	16056.30
14	KERALA	20952.18	11005.73	5088.22	4858.23	6570.04	2716.32	8273.28	17559.63	5294.54	2387.94	3717.94	11400.42
15	MADHYA PRADESH	98574.71	63395.97	21750.66	13428.08	24949.91	8702.21	9183.48	42835.59	17712.20	6518.17	3569.89	27800.25
16	MAHARASHTRA	92035.64	59064.18	20381.03	12590.42	25985.67	12861.22	6545.04	45391.93	20807.30	9178.40	3234.97	33220.68
17	MANIPUR	6654.31	4390.85	1407.37	856.09	990.89	91.50	18.31	1100.70	148.18	63.92	18.28	230.38
18	MEGHALAYA	7186.05	4530.95	1679.80	975.30	987.83	110.68	40.00	1138.50	501.08	93.77	0.00	594.84
19	MIZORAM	3260.23	2186.61	710.55	363.07	1128.70	465.00	180.40	1774.10	1027.66	455.05	179.32	1662.02
20	NAGALAND	4133.74	2734.20	858.43	541.11	633.62	99.30	67.51	800.42	490.18	82.31	67.27	639.75
21	ORISSA	106823.27	69942.03	22866.65	14014.58	22203.82	6718.90	2927.51	31850.23	15273.78	5039.07	2785.88	23098.72
22	PONDICHERY	248.90	158.06	0.00	90.84	94.84	94.84	0.00	189.68	60.23	14.00	14.13	88.36
23	PUNJAB	7780.34	4261.40	2012.30	1506.64	1173.09	49.11	64.87	1287.07	337.35	48.95	51.53	437.83
24	RAJASTHAN	65366.90	43284.64	14462.14	7620.12	12119.71	4394.88	1022.02	17536.61	8645.10	3243.02	803.62	12691.74
25	SIKKIM	2074.82	1352.36	455.56	266.90	755.35	1051.82	729.45	2536.62	763.90	846.87	727.23	2338.00
26	TAMILNADU	79704.13	45437.19	18542.97	15723.96	25889.24	13964.09	9571.68	49425.01	22954.41	10323.90	7841.49	41119.79
27	TRIPURA	6931.41	4127.47	1615.26	1188.68	3299.92	1227.39	1307.77	5835.08	2488.80	1136.16	877.96	4502.92
28	UTTAR PRADESH	204406.72	128375.27	46754.14	29277.29	57998.93	47745.84	19799.76	125544.53	50950.76	41146.61	14249.53	106346.90
29	UTTARAKHAND	9948.31	6433.89	2093.53	1420.89	1657.33	540.26	409.34	2606.93	1209.65	381.49	273.01	1864.15
30	WEST BENGAL	71158.54	42985.66	15806.60	12366.28	22365.61	7657.39	16809.99	46832.98	12311.43	4380.88	16615.37	33307.68
587	GRAND TOTAL	1383779.01	871460.59	307027.40	205291.41	332817.66	180203.04	115442.67	628463.36	248061.70	133789.03	75312.88	457163.62

Annual Goals under TSC

Sr.	State/District	Project Performance against annual goals 2008-09											
		IHHL BPL			IHHL APL			School Toilets			Toilets for Bal		
		Annual Goal	Progress During Month	Cum. Progress	Annual Goal	Progress During Month	Cum. Progress	Annual Goal	Progress During Month	Cum. Progress	Annual Goal	Progress During Month	Cum. Progress
1	ANDHRA PRADESH	697934	50612	62387	629289	5264	18888	48156	1947	6863	12353	116	647
2	ARUNACHAL PRADESH	23352	126	1391	3307	0	0	2381	63	283	1598	17	20
3	ASSAM	507728	9797	32139	284264	2936	6098	31761	540	2049	16459	33	99
4	BIHAR	1384821	49538	173176	1207448	8968	42865	53096	911	3349	6077	0	103
5	CHATTISGARH	272519	4024	35212	364304	3146	43178	25879	950	6952	5535	90	495
6	D & N HAVELI	611	0	0	0	0	0	0	0	0	0	0	0
7	GOA	734	0	931	6847	0	9549	630	0	241	539	0	0
8	GUJARAT	278973	32193	88006	257986	43210	95460	3123	136	269	5056	57	170
9	HARYANA	79494	9699	29788	277890	16175	111586	0	0	11	1423	380	484
10	HIMACHAL PRADESH	38106	3485	23865	114493	14110	70907	8401	227	411	3871	40	87
11	JAMMU & KASHMIR	127045	113	2957	164680	0	878	16862	31	321	556	0	3
12	JHARKHAND	455134	12501	76056	339993	1345	8655	15870	154	1883	10928	7	27
13	KARNATAKA	411679	11838	56863	601351	24156	82375	2753	11	189	2777	162	711
14	KERALA	137220	3856	19242	17552	1083	3490	1083	52	134	2596	41	186
15	MADHYA PRADESH	600521	59568	136696	864161	62633	317944	36352	3202	10264	5850	1228	3050
16	MAHARASHTRA	467366	37997	107219	935690	14227	121915	5337	0	972	5203	0	525
17	MANIPUR	47483	239	673	17038	10	48	3650	45	58	1159	0	0
18	MEGHALAYA	46739	1446	2290	16137	150	2857	7679	97	234	1299	7	15
19	MIZORAM	11362	103	3779	6861	270	270	0	0	0	117	0	4
20	NAGALAND	33829	0	1847	7795	0	0	2351	0	95	1164	0	0
21	ORISSA	740328	21624	110328	586498	7144	26103	37761	1106	4658	14756	248	1348
22	PONDICHERY	4061	0	0	0	0	0	0	0	0	0	0	0
23	PUNJAB	90633	0	34050	109715	0	213940	8496	0	1305	0	0	0
24	RAJASTHAN	409975	14549	49637	1067370	31242	159078	32534	678	2430	15589	88	385
25	SIKKIM	0	0	3287	0	0	0	0	0	0	0	0	0
26	TAMILNADU	760509	37536	165474	882737	10952	18830	6306	376	1156	3383	463	770
27	TRIPURA	49024	10147	10147	53240	3500	3500	1367	0	0	1861	0	0
28	UTTAR PRADESH	1072485	73138	248742	2239824	38986	430526	137213	1797	12749	68407	990	6191
29	UTTARAKHAND	73919	4036	11360	90452	3520	9921	4072	34	125	1573	0	4
30	WEST BENGAL	589577	2760	61459	1223752	11652	64425	91567	207	577	41029	20	3597
	TOTAL	9413161	450925	1549001	12370674	304679	1863286	584680	12564	57578	231158	3987	18921